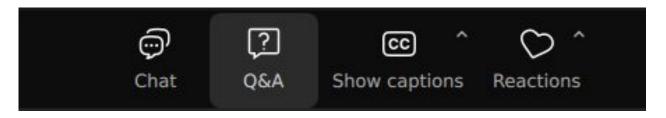


Housekeeping

- This webinar is being recorded
 - We'll share the recording and slides afterwards
- Please only ask questions using the Q&A button (not the chat)
 - Upvote questions you like
 - Check if anyone else has already asked a similar question





Agenda

- NZTS in a nutshell what is it?
- Catch-up on progress
 - Spotlight on Rossendale Borough Council
 - Spotlight on Demonstrator
 - Techno-Economic Model & Customer journey
- Q&A
- Next webinars 2025 how to get involved in NZTS



Net Zero Terrace Streets in a nutshell



How do you decarbonise terraced streets?

- 6 million 2-3 bed terraced homes in the UK
- Rossendale 14,000 terraced homes
- Older homes, hard to treat, mixed tenure
- Local area energy plans don't cover delivery in terraces
- Not getting district heating
- No external space for ASHP
- Electric boilers cost people much more to run
- Grid pressures
- People are worried about energy costs



The NZTS solution: healthy warm homes & affordable low carbon heat at no upfront cost

- Street by street engagement with Fairer Warmth App/Platform & Energy Champions
- Identify clusters of interest
- Optimal home retrofit
- Shared ground loop boreholes (GSHP)
- Heat pumps, hot water tank, radiators
- Solar panels
- Smart local energy system flex ready
- Payment by a standing charge fee



Principles

- No up-front costs for residents & affordable
- Community engagement & support
- Enable Demand Side Response
- Using local and community energy
- Investment in the infrastructure with standing charge repayments over long term
- Grant-free investable place-based model
- Non-extractive community-based service
- Standardised, replicable and scalable streamlining process and aggregating investment



Net Zero Terrace Streets Project - Partners



RV







Kensa Group

























Funding



Department for **Energy Security** & Net Zero







Spotlight on Rossendale Borough Council





Why is RBC involved?

- Climate change strategy
 - Net Zero operational emissions by 2030
 - Council operation emissions 0.6% of borough
 - 33% of borough's emissions from domestic buildings
 - Small council, benefits to partnership working
- Housing challenge
- Working for best outcomes for our residents local, targeted action
- Good for the local economy, jobs and skills





Actions and Outputs

- Supply chain and skills mapping
- Policy analysis
- Guide for LAs
- Stakeholder engagement including PRS
- Facilitating and supporting demonstrator homes



Spotlight on Demonstrator

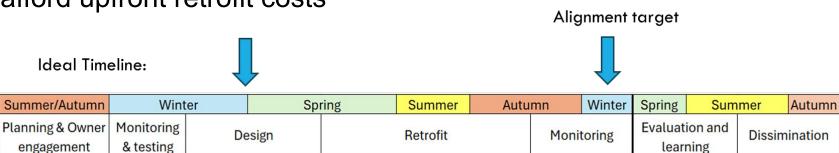


Time is of the essence - Timing is of the essence

- Climate emergency
- Cost-of-living crisis
- NHS crisis

Urgent: creating warm healthy homes for those who cannot afford upfront retrofit costs

- Timeframe restrictions on funded projects
- Retrofit and heat loss tests are seasonal





Three demonstrator homes Archetypal design

- Used in large-scale retrofit schemes
- 1 design per archetype adjusted to each individual property
- Rossendale: stone terraces, 4 main archetypes:
 - Mid-terrace (2 in same street)
 - End-terrace
 - Back-to-back mid-terrace
 - Back-to-back end-terrace (1)



Three demonstrator homes Assessments & Monitoring

- Gold-plated approach for assessments
- Next year: evaluation in terms of
 - Cost-effectiveness
 - Scalability
 - Disruption for the householder
 - Educational potential (installer/householder)
- Monitoring: Temperature, humidity, pressure, CO₂, particulates, outdoor weather data, sensors for windows and doors, occupancy questionnaire
- BS 40101:2022
- 5 year occupancy long-term monitoring



Three demonstrator homes Retrofit Standard

- Most/all retrofit standards = Fabric First
- Fabric first is great, but not always affordable
- Create our own standard
- Design a shallow retrofit to accommodate a pre-sized GSHP (incl. considerations for whole-house retrofit, PAS 2035)



Three demonstrator homes Learning

- Low risk, high quality Traditional buildings QA
- Procurement: Large scale + "direct to consumer"
- Vulnerable households
- Early engagement is key
- Credit meters vs prepayment meters Energy justice
- Sequence of works, working with several contractors, heat pump journey
- Complexities of planning applications, road closures, usage of hydrants for the drilling - good relationship with LA





Behind the scenes: Customer journey & Techno-Economic Model and Financial Model

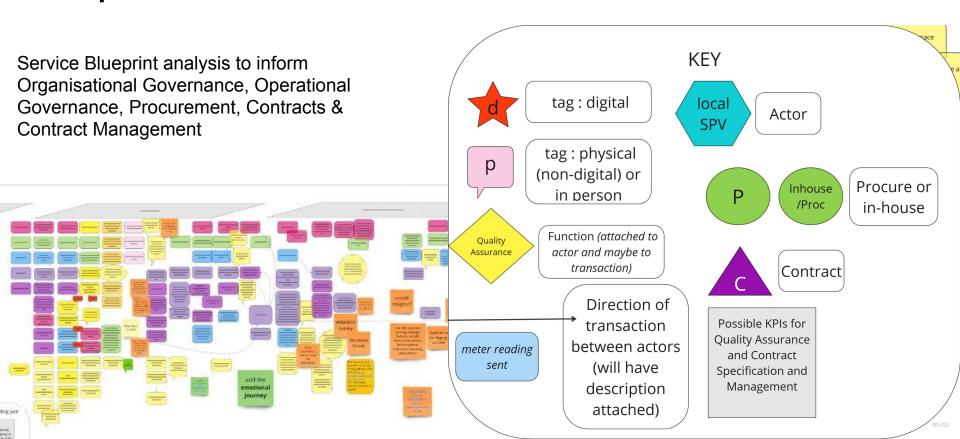


Work streams

- Three home demonstrator
- Service Model & Service Blueprint
- Building Energy Model & Techno Economic Model
- Financial Model
- NZTS deployment plan governance and legal forms
- Legal templates/ contracts
- Supply chain engagement
- Procurement research and strategy
- Working with Bridgend and Future Partners including Local Authorities



Customer journey, Service Model & Service Blueprint



Techno-Economic and Financial Models

Heat System Infrastructure boreholes. heatpumps Standing Charge Fabric retrofit and wet system In home controls

OPEX, REPEX, CAPEX -

Payback

Price/tariffs

community owned Energy ! Energy supplier generation pool

Roof Top Solar PV

(Community

owned)

Offsite renewables

OPEX, REPEX, CAPEX,

DUoS - Payback

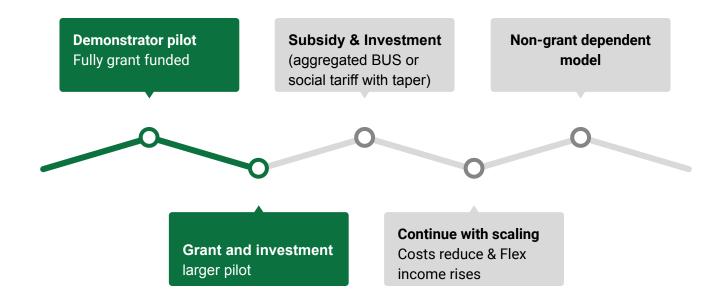
Cost to consumer/Revenue to

Sensitivities

- · Rate of finance
- CAPEX
- OPEX REPEX
- · Economies of scale and rate of uptake
- Pavback/NPV requirements
- · Inflation on energy price
- · Balancing market payments



Stages of grant vs investment





Questions



What next?

Keep in the loop: follow progress and subscribe to the newsletter at https://nzts.info

Two Deeper Dive webinars in Feb 2025:

- Local Authorities: Thurs 13 Feb 1-2pm https://bit.ly/NZTSforLAs
- Community Organisations: Thurs 27 Feb 1-2pm https://bit.ly/NZTSforCommunity

